September 15, 2005

Mr. Greg Albright
District Director
Caltrans, District 5
50 Higuera Street
San Luis Obispo, CA 93401-5415

Mr. Leslie T. Rogers
Regional Administrator
FTA, Region IX
201 Mission Street, Suite 2210
San Francisco, CA 94105

Attn: Nancy Wickersham

Attn: Lorraine Lerman

Re:

FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement Program

Amendment No. 11

Dear Mr. Albright and Mr. Rogers:

The AMBAG Board of Directors endorsed Amendment No. 11 to the FY 2004/05 to FY 2006/07 Metropolitan Transportation Improvement Program on September 14, 2005 by approving Resolution No. 2005-16, a copy of which is attached. Please initiate the process by which this amendment is processed for state and federal approval. As an attainment area, transportation conformity requirements no longer apply to the AMBAG region.

In accordance with TEA-21, MTIP Amendment No. 11 is financially constrained to reasonably available resources and adequate public review opportunity was provided.

In addition to being available in CTIPS, new programming pages for the MTIP are included in the attached file labeled "07 MTIP A11 Projects." Projects added or revised in MTIP Amendment No. 11 include:

Projects in Monterey County:

- Caltrans, *Historic Fountain Restoration Rt 1 Big Sur Coast*: funds moved from Construction to Preliminary Engineering.
- City of Monterey, *Lighthouse Ave Corridor Improvements*: funds advanced to reflect Expedited Project Selection Procedures request.
- Monterey-Salinas Transit, Bus Operations: Federal Transit Administration Section 5307fund listing updated to reflect SAFETEA-LU.

- Monterey-Salinas Transit, RIDES Operations: Federal Transit Administration Section 5307-fund listing updated to reflect SAFETEA-LU.
- Monterey County, Castroville Elkhorn Bike Path: funds advanced to reflect Expedited Project Selection Procedures request to move CMAO and TEA funds to FY 04/05.
- Transportation Agency for Monterey County, Monterey Bay Sanctuary Scenic Trail: new project incorporating SAFETEA-LU funds.

Projects in Santa Cruz County:

- Santa Cruz Metropolitan Transit District (SCMTD), Bike Racks on Buses: new project.
- SCMTD, MetroBase Consolidated Operations Facility: corrects STA Transit Assist fund listing that was incorrectly listed in the STIP and replaces STIP funds with local funding. AB3090 replacement programmed in FY 08/09.
- SCMTD, STIP AB 3090 Reimbursement Project. Programs STIP funds in FY 08/09.
- California State Parks, "Bridge to the Past" Old Growth Loop Trail: new project.
- City of Santa Cruz, Broadway-Brommer Street Bike/Pedestrian Path; Construction funds shifted from FY 05/06 to FY 06/07.
- Santa Cruz County Regional Transportation Commission (SCCRTC), Bike/Ped Path Along Rail ROW: STIP Transportation Enhancement (TE) funds moved to FY 06/07.
- SCCRTC, Route 1 Widening for HOV Lanes: funds advanced to reflect Expedited Project Selection Procedures request.

Regional Projects:

- AMBAG, Monterey Bay Sanctuary Scenic Trail: SAFETEA-LU funds added.
- Various Agencies. Grouped Projects listing for Hazard Elimination and Safety (HES): HES funding updated to match 8/3/05 project list.
- Caltrans, Grouped Projects listing for State Highway Operations and Protection Program (SHOPP) Collision Reduction: funding updated to match current SHOPP program.
- Caltrans, Grouped Projects listing for SHOPP Roadway Preservation: funding updated to match current SHOPP program.

Sincerely.

Nicolas Papadakis

Executive Director

Attachments:

Resolution No. 2005-16

Programming pages for projects in MTIP Amendment No. 11

2004 MTIP Amendment No. 11 Revenue and Expenditure worksheet

Monterey County Association of Monterey Bay Area Governments MPO ID: AMBAG001 Implementing TCM: Yes Federal Approval Date: TITLE: Monterey Bay Sanctuary Scenic Trail DESCRIPTION: Planning, coordination and construction of initial segments of Sanctuary Scenic trail in Santa Cruz and Monterey Counties. Amendment Number: 11.00: Capacity Status: NCI Completion Year: _ Total Project Cost: _ PRIOR 04/05 05/06 06/07 CON Future RW Demonstration - TEA21 - Demo \$432 \$400 \$32 \$432 \$400 \$32 \$432

MTIP Amendment No. 11 adds FY 04/05 apportionment.

******* Version 2 - 08/25/2005 *******
****** Version 1 - 06/07/2004 *******

FHWA Section 115 allocation listed as Demo

Caltrans MPO ID: CT046M PPNO: Implementing TCM: No TITLE: Historic Fountain Restoration - Rt 1 Big Sur DESCRIPTION: National Scenic Byways Program Project Number CA04 005 Completion Year: Amendment Number: 11.00: Capacity Status: NCI Total Project Cost: _ TOTAL FUND TYPE PRIOR 04/05 Future CON National Scenic Byways Pr - Federal Disc. \$40 \$40 \$40 State Cash - Othr. State \$10 \$10 \$10 \$50 \$50 \$50

Monterey County

Monterey County

MPO ID: MYC016M PPNO:		EA	A :	Impler	nenting TCM: Yes	Fede	ral Approval Da	te:	
TITLE: Castroville - Elkhorn Bike Path		DE	ESCRIPTION: 5.3 r	miles in length, Cla	ass I/II/III bicycle lane	and bridge			
Amendment Number: 11.00:		Capacity Status	s: NCI	Compl	etion Year:	Tota	Project Cost: _		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$954		\$696		\$258			\$219	\$ 735
Air Board - Loc Funds	\$217		\$90		\$127				\$217
TDA - Loc Funds	\$436	\$23	\$389		\$24		\$412		\$24
STP Safety Local - Local HES	\$445		\$131		\$314		\$69	\$62	\$314
STP Enhancement - Local - Local TEA	\$400		\$400						\$400
TOTAL	\$2,452	\$23	\$1,706		\$723		\$481	\$281	\$1,690

SR2S funds exchanged for State Cash
******** Version 5 - 06/01/2004 ********

Federal and local funds moved into new MTIP Cycle
******** Version 4 - 05/03/2002 *********

Admin. Amendment No. 2.1 changes fund listing from STP Enhancement- State TEA to STP Safety - Local Version 3 - 06/29/2001

Amend. No. 2 adds \$445k Safe Routes to Schools funds listed as STP Enhancement - State TEA

Monterey Salinas Transit

MPO ID: MST034M	PPNO:		E	A:	Imple	ementing TCM: Yes	Feder	al Approval Dat	a:	
TITLE: Bus Operations			D	ESCRIPTION: Bu	s Operations					
Amendment Number: 1	1.00:		Capacity Statu	s: NCI	Com	pletion Year:	Total I	Project Cost:		-
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	co
FTA 5311 - Non Urbaniz	ed - FTA Funds	\$115	\$115							\$11
FTA5307 - Urbanized Ar	ea - FTA Funds	\$25,122	\$10,310	\$4,489	\$5,061	\$5,262				\$25,12
Fare Revenues	- Loc Funds	\$33,550	\$18,820	\$4,910	\$4,910	\$4,910				\$33,55
TDA	- Loc Funds	\$54,437	\$28,701	\$7,912	\$8,732	\$9,092				\$54,43
	TOTAL	\$113,224	\$57,946	\$17,311	\$18,703	\$19,264				\$113,224

MTIP Amend. No. 11 updates FTA 5307 fund listing to reflect SAFETEA-LU.

WITP Amend. No. 3 updates FTA 5307 fund listing.
 WITP Amend. No. 1. updates FTA 5307 fund listing.
 WITP Amend. No. 1. updates FTA 5307 fund listing.
 WITP Amend. No. 1. updates FTA 5307 fund listing.
 WITP Amend. No. 1. updates FTA 6307 fund listing.
 WITP Amendment No. 1. updates FTA funding apprtionments.
 WITP Amendment No. 1. updates FTA funding apprtionments.

Amendment No. 2 adds FTA 5307 and local funds for planning

2002 Amendment No. 1 moves FFY 02 funding to FFY 03, returns FTA

5307 funds accidentally removed in prior version, and other \$ updates

******* Version 3 - 03/27/2002 ********

maint, capital allocations in all years.

MPO ID: MST035M PPN	10:	E	A:	imple	menting TCM: No	Fede	ral Approval Dat	e:	
TITLE: RIDES Operations		Di	ESCRIPTION: RIE	DES Operations					
Amendment Number: 11.00:		Capacity Statu	s: NCI	Com	oletion Year:	Total	Project Cost:		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
FTA 5311 - Non Urbanized - FTA Funds	\$265	\$130	\$4 5	\$45	\$45				\$265
FTA5307 - Urbanized Area - FTA Funds	\$2,230	\$955	\$351	\$451	\$473				\$2,230
Fare Revenues - Loc Funds	\$1,176	\$681	\$165	\$165	\$165				\$1,176
Local Transportation Fund: - Loc Funds	\$9,270	\$5,376	\$1,324	\$1,267	\$1,303				\$9,270
тота	AL \$12,941	\$7,142	\$1,885	\$1,928	\$1,986				\$12,941

MTIP Amend. No. 11 updates FTA funding to reflect SAFETEA-LU

Version 7 - 08/30/2005

Admin. Amend. 14 updates FTA funding to reflect allocations

Version 5 - 10/30/2002 ********

2002 Amendment No. 1 moves FFY 02 funds to FFY 03 and update \$

in other years
******** Version 4 - 05/07/2002 *********

******* Version 3 - 03/27/2002 *******

Version 3 - 03/2//2002 *********

Version 2 - 12/18/2001 ********

Project listing updated per MST's 2001 SRTP

Monterey, City of MPO ID: MRY009M PPNO Implementing TCM: Yes TITLE: Lighthouse Ave Corridor Improvements DESCRIPTION: ROW acquistion and intersection improvements between Reeside and David. CMAQ funds for signal prioritization for buses. Amendment Number: 11.00: Capacity Status: NCI Completion Year: ___ Total Project Cost: _ TOTAL FUND TYPE PRIOR 04/05 05/06 06/07 CON Future PE RW Congestion Mitigation - CMAQ \$266 \$266 \$266 City Funds \$78 \$68 \$10 - Loc Funds \$68 \$10 \$34 \$34 - Loc Funds \$34 STP - No State Match \$24 \$24 \$92 \$310 TOTAL \$402 \$68 \$334

Amendment No. 3 adds CMAQ funds for signal coordination

Version 3 - 05/25/2004

Version 2 - 05/07/2002

ransportation Agency For Monterey Co									
MPO ID: TAM019M PPNO:		EA	ů.	Impler	nenting TCM: No	Fe	deral Approval Date	:	
TITLE: Monterey Bay Sanctuary Scenic Trail			SCRIPTION: Planuz and Monterey C		and construction o	of initial segme	nts of Sanctuary Sci	enic trail in San	ta
Amendment Number: 11.00:		Capacity Status	: NCI	Compl	etion Year:	To	tal Project Cost:		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	co
	\$183			\$183			\$183		
Demonstration - TEA21 - Demo		1							

alif. Department of Parks and Recreation									
MPO ID: SP04SC PPNO:		EA	:	Implen	enting TCM: No	F	ederal Approval Date	:	
TITLE: "Bridge to the Past" Old Growth Loop Trail			SCRIPTION: In Fo		rks State Park, Re	eplace season	al bridge with new 12	0' permanent	
Amendment Number: 11.00:		Capacity Status	: NCI	Comple	etion Year:	_ т	otal Project Cost:		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CO
Recreational Trails Prograr - Federal Disc.	\$152				\$152				\$152
State Park Funds - Othr. State	\$38				\$38				\$38
TOTAL	\$190				\$190				\$190

Santa Cruz County

Santa Cruz County Regional Transportation Commission

MPO ID: RTC21SC PPNO: 18	26	EΑ	:	Implen	nenting TCM: Yes	Federal Approval Da	ite:		
TITLE: Bike/Ped Path Along Rail ROW			SCRIPTION: Con venport to Watson		cle/pedestrian path adjac	cent to the Santa Cruz bran	ch rail line:		
Amendment Number: 11.00:		Capacity Status	NCI	Compl	etion Year:	Total Project Cost: _	Total Project Cost:		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future PE	RW	CON	
Local Transportation Fund: - Loc Funds	\$106		\$46		\$60	\$56		\$50	
STP Enhancements - RIP	\$345				\$345	\$40		\$305	
STP Local - RSTP	\$332		\$332			\$332			
TOTAL	\$783		\$378		\$405	\$428		\$355	

****** Version 5 - 08/30/2005 *******

MTIP Amend No. 11 shifts \$40 STIP TE to FY 06/07

MTIP Amend. No. 1 revises TE funding to match 2004 STIP.

Version 3 - 06/07/2004

MPO ID: RTC24SC PF	NO:	E.	A:	Impler	nenting TCM: No	Fed	eral Approval Dat	e:	
TITLE: Route 1 Widening for HOV Lanes			ESCRIPTION: Con		and operational impi	rovements in S	anta Cruz County	San Andreas	
Amendment Number: 11.00:		Capacity Statu	is: Cl	Compl	letion Year:	Tota	al Project Cost:		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation - CMAQ	\$5,541	\$3,700	\$1,200	\$641			\$5,541		
STPL State Exchange - Othr. State	\$1,600	\$1,289	\$156	\$81	\$74		\$1,600		
STP Local - RSTP	\$859			\$219	\$640		\$859		
то	TAL \$8,000	\$4,989	\$1,356	\$941	\$714		\$8,000		

******* Version 8 - 06/08/2005 ********

EPSP request moves \$1,040 of CMAQ on 6/8/05

****** Version 7 - 03/21/2005 *******

MTIP Amendment No. 5 replaces \$1,681k RSTP funds with CMAQ

funds

****** Version 6 - 07/01/2004 ********

Admin. Amend No. 18 shifts CMAQ and RSTP to facilitate obligating

Admin. America No. 7 corrects PM's and description mistakenly not

Amendment No. 6 adds CMAQ and RSTP funds to meet increased environmental costs.
******** Version 2 - 05/08/2003 ********

Administrative amendment: fund source change, \$ amount unchanged Version 1 - 07/31/2002

Funding for PA&ED only

MPO ID: MTD016SC PPNC	: 0924B	EA	:	Implem	nenting TCM: No	F€	deral Approval Date	ð:	
TITLE: STIP AB 3090 Reimbursement Project		DE	DESCRIPTION: AB 3090 Reimbursement for SCMTD MetroBase advancement of local funds						
Amendment Number: 11.00:		Capacity Status	NCI	Comple	etion Year:	To	tal Project Cost:		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
State Cash (AB 3090) - RIP	\$6,363					\$6,363			\$6,363
TOTAL	\$6,363					\$6,363			\$6,363

MPO ID: MTD01SC PPNO:	0924	E	A: 48960	Imple	ementing TCM: Yes	s Fed	leral Approval D	ate:	
TITLE: MetroBase Consolidated Operations Facil	ity				near highway 9 in ti and administration		area - construct	new facility that	t .
Amendment Number: 11.00:		Capacity Statu	is: NCI	Com	pletion Year:	Tot	al Project Cost:		_
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
FTA5307 - Urbanized Area - FTA Funds	\$1,005		\$1,005						\$1,005
FTA5309(c) - Bus - FTA Funds	\$12,849	\$2,912	\$5,245	\$2,516	\$1,052	\$1,124	\$2,912	\$2,723	\$7,214
Agency - Loc Funds	\$6,363				\$6,363				\$6,363
Local Transportation Fund: - Loc Funds	\$13,186	\$620	\$1,255	\$3,279	\$4,610	\$3,422	\$620	\$932	\$11,634
STA Transit Assist - Othr. State	\$4,980	\$830	\$830	\$830	\$830	\$1,660			\$4,980
STP Local - RSTP	\$1,137					\$1,137			\$1,137
TOTAL	\$39,520	\$4,362	\$8,335	\$6,625	\$12,855	\$7,343	\$3,532	\$3,655	\$32,333

TOTAL \$39,520 \$4

Admin Amendment No. 11 corrects STA Transit Assist fund listing that was incorrectly listed in the STIP and replaces STIP funds with local funding, AB3090 replacement programmed in FY 08/09.

Project data transfered from 2004 STIP 1.

MPO ID: MTD15SC PPNO:		EA		Implen	nenting TCM: Yes	Fede	ral Approval Dat	e:	
TITLE: Bike Racks on Buses		DE	SCRIPTION: Insta	all 3-position, front	-mounted bike rac	ks on up to 100 M	etro buses		
Amendment Number: 11.00;		Capacity Status	NCI	Compl	etion Year:	Total	Project Cost:		
FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Agency - Loc Funds	\$9			\$9					\$9
State Bike Lane Account - Othr. State	\$81			\$81					\$81
TOTAL	\$90			\$90					\$90

Santa Cruz, City of

MPO ID: SC07SC	PPNO: 1822	2	EA	\ :	Implei	menting TCM: No	Fede	ral Approval Date	9 :	
TITLE: Broadway-Bromme Path	r Street Bike/Pedestrian					ruz, north of the San mmer through Arana		bor, construct cla	ass 1 bicycle a	nd
Amendment Number: 11.0	00:		Capacity Status	: NCI	Comp	letion Year:	Total	Project Cost:		
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CON
Congestion Mitigation	- CMAQ	\$262	\$262					\$262		
Air Board	- Loc Funds	\$46	\$25			\$21		\$25		\$21
Local Transportation Fund	- Loc Funds	\$299	\$104	,		\$195		\$104		\$195
STPL State Exchange	- Othr. State	\$140	\$140					\$140		
STP Enhancements	- RIP	\$1,336				\$1,336				\$1,336
STP Local	- RSTP	\$62			\$14	\$48		\$14		\$48
	TOTAL	\$2,145	\$531	•	\$14	\$1,600		\$545		\$1,600

MPO ID: SHOPP1	PPNO:			EA:	Imple	ementing TCM: No	Feder	al Approval Date:			
TITLE: SHOPP Collision Red	luction			DESCRIPTION: SH	HOPP Collision Re	eduction					
Amendment Number: 11.00:			Capacity Sta	tus: NCI	Com	pletion Year:	Total i	Project Cost:			
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	co	
State Cash -:	SHOPP - Collision Redu	\$3,882		\$1,047	\$2,835					\$3,882	
Surface Transportation Prc -	SHOPP - Collision Redu	\$29,966		\$8,080	\$21,886					\$29,966	
	TOTAL	\$33,848		\$9,127	\$24,721					\$33,848	
******* Version 2 - 09/28/200 ****** Version 1 - 08/26/200											
MPO ID: SHOPP4	PPNO:			EA:	imple	ementing TCM: No	Federa	al Approval Date:			
TITLE: SHOPP - Roadway Pr	reservation			DESCRIPTION: SHOPP - Roadway Preservation							
Amendment Number: 11.00:			Capacity Sta	tus: NCI	Com	pletion Year:	Total F	Project Cost:			
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	COI	
National Hwy System - 5	SHOPP - Roadway Pres	\$60,978		\$3,010	\$30,205	\$27,763				\$60,978	
State Cash - 5	SHOPP - Roadway Pres	\$7,897		\$390	\$3,910	\$3,597				\$7,897	
	TOTAL	\$68,875		\$3,400	\$34,115	\$31,360				\$68,875	
	ects \$3.4 million EPSP on			\$0,400	004,710	Ψ01,000				300,07	

Various Agencies

MPO ID: GP HES PPNO: TITLE: Grouped HES Projects			EA:		Implementing TCM: No			Federal Approval Date:		
			DESCRIPTION: At various locations, Hazard Elimination Safety projects. Non-capacity increasing projects only							
Amendment Number: 11.00:		Capacity Status: NCI			Completion Year:		Total Project Cost:			
FUND TYPE		TOTAL	PRIOR	04/05	05/06	06/07	Future	PE	RW	CO
Agency	- Loc Funds	\$186	\$58	\$64	\$64					\$186
STP Safety Local	- Local HES	\$3,025	\$1,709	\$956	\$360					\$3,025
	TOTAL	\$3,211	\$1,767	\$1,020	\$424					\$3,211

MTIP Amendment No. 11 updates HES funding to match 8/3/05 project

A RESOLUTION

OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS APPROVING AMENDMENT NO. 11 TO THE FY 2004/05 to FY 2006/07 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, in a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Transportation Equity Act for the 21st Century (TEA-21) calls for the development of a three-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the FY 2004/05 to FY 2006/07 the Metropolitan TIP (MTIP) has an air quality conformity determination from the Federal Highway Administration and Federal Transit Administration; and

WHEREAS, the projects included in this amendment to the MTIP, as listed in the attached programming pages need not undergo a new air quality conformity analyses because they are statutorily exempt from conformity analysis requirements; and

WHEREAS, this amendment is financially constrained and prioritized by funding year, containing only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken for this amendment and the amendment was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby determine transportation conformity for, approve and authorize the submission of FY 2004/05 to FY 2006/07 MTIP Amendment No. 11 to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 14th day of September 2005.

Ralph Rubio, President

Nicolas Papadakis, Secretary